SENATE WAYS AND MEANS COMMITTEE STAFF -- (360) 786-7715

Agency Budget Assignments - January 2006

David Schumacher - Staff Coordinator *786-7474*

Mike Wills - Budget Coordinator 786-7188

Brian Sims - Capital Budget Coordinator 786-7431

Maria Hovde - Committee Assistant 786-7710

Cathy Lovaas - Committee Assistant 786-7715

Julia Framel - Fiscal Note Assistant 786-7715

Kirstan Arestad - Fiscal Analyst 786-7708

Community, Trade & Economic Development (with the exception of ECEAP) Columbia River Gorge Commission

Department of Agriculture Department of Ecology Department of Fish & Wildlife Department of Natural Resources **Environmental Hearings Office Growth Management Hearings Board** Interagency Comm for Outdoor Recreation Parks and Recreation Commission

Pollution Liability Insurance Agency State Conservation Commission **Utilities & Transportation Commission**

Chelsea Buchanan - Fiscal Analyst 786-7446

Department of Services for the Blind DSHS - Alcohol and Substance Abuse **DSHS** - Developmental Disabilities DSHS - Child Support Services DSHS - Economic Services DSHS - Vocational Rehabilitation Office of Administrative Hearings

Dean Carlson, Revenue Analyst 786-7305

Revenue Policy Issues Board of Tax Appeals Caseload Forecast Council Department of Revenue

Economic & Revenue Forecast Council

Liquor Control Board State Lottery Commission

Paula Faas - Fiscal Analyst 786-7449

Arts Commission **Board of Accountancy** Board of Industrial Insurance Appeals Commission on African-American Affairs Commission on Asian-American Affairs

Paula Faas (continued) 786-7449

Commission on Hispanic Affairs Commission on Judicial Conduct

Court of Appeals Law Library

Office of the Administrator for the Courts

Office of Civil Legal Aid Office of Public Defense

Supreme Court

Criminal Justice Training Commission Department of Employment Security Department of Financial Institutions Department of Labor and Industries Department of Licensing (non-transpo. portion)

Eastern Washington Historical Society

Forensics Investigation Council Gambling Commission

Horse Racing Commission **Human Rights Commission**

Justice Assistance Grant (formerly Byrne Grant)

Military Department

Minority & Women's Business Enterprises Office of Archaeology & Historic Preservation

Office on Indian Affairs

PSEA

State Patrol (non-transportation portion)

Washington State Historical Society

Elaine Deschamps - Fiscal Analyst 786-7441

DSHS - Children & Family Services **Department of Corrections** DSHS - Juvenile Rehabilitation **DSHS - Special Commitment Center** Indeterminate Sentence Review Board Sentencing Guidelines Commission

Steve Jones - Budget Counsel 786-7440

Attorney General House of Representatives **Insurance Commissioner**

Joint Legislative Audit & Review Committee Joint Legislative Systems Committee

LEAP Committee

Office of Financial Management

Office of the Governor

Office of the Lieutenant Governor Public Disclosure Commission

Secretary of State

Senate

Special Appropriations to the Governor

State Auditor State Treasurer Statute Law Committee **Sundry Claims**

Bryon Moore - Fiscal Analyst *786-7726*

ECEAP (portion of CTED) Public Schools (K-12 Education)

School for the Blind School for the Deaf

Superintendent of Public Instruction

Mike Wills - Operating Budget 786-7188

Brian Sims - Capital Budget 786-7431

Central Washington University Community and Technical Colleges Eastern Washington University Higher Education Coordinating Board SIRTI

The Evergreen State College University of Washington Washington State University Western Washington University Workforce Training & Education Board

Brian Sims - Capital Budget Coord. 786-7431

Bond Retirement and Interest Department of General Administration Local Government Assistance Municipal Research Council State Convention & Trade Center

Erik Sund - Fiscal Analyst 786-7454

Employee Compensation/Health Benefits Board for Volunteer Firefighters Commission on Salaries for Elected Officials

Deferred Compensation Commission Department of Information Systems

Department of Personnel

Department of Retirement Systems

Health Care Authority (including adminstration)

Personnel Appeals Board

Public Employment Relations Commission

State Actuary

State Investment Board Collective Bargaining

Terry Wilson - Revenue Counsel 786-7433

Tim Yowell - Fiscal Analyst 786-7435

Basic Health Plan Department of Health

Department of Veterans Affairs

DSHS - Administration & Support Services

DSHS - Information System Services

DSHS - Long Term Care

DSHS - Medical Assistance

DSHS - Mental Health

DSHS - Payments to Other Agencies

Home Care Quality Authority

Arts Commission	•	Gambling Commission	
Attorney General	•	Growth Management Hearings Board	
Basic Health Plan	*	Health Care Authority (including administration)	
Board for Volunteer Firefighters		Home Care Quality Authority	
Board of Accountancy		Horse Racing Commission	
Board of Industrial Insurance Appeals		House of Representatives	•
Board of Tax Appeals	•	Human Rights Commission	•
Bond Retirement and Interest	·	Indeterminate Sentence Review Board	• •
Caseload Forecast Council	Carlson, Dean	Insurance Commissioner	•
Collective Bargaining		Interagency Comm. for Outdoor Recreation	Arestad, Kirstan
Columbia River Gorge Commission	Arestad, Kirstan	Joint Legislative Audit & Review Committee	Jones, Steve
Commission on African-American Affairs	Faas, Paula	Joint Legislative Systems Committee	Jones, Steve
Commission on Asian-American Affairs	Faas, Paula	Justice Assistance Grant (formerly Byrne Grant)	Faas, Paula
Commission on Hispanic Affairs	Faas, Paula	Law Library	Faas, Paula
Commission on Judicial Conduct	Faas, Paula	LEAP Committee	Jones, Steve
Commission on Salaries for Elected Officials	Faas, Paula	Liquor Control Board	Carlson, Dean
Community, Trade & Economic Development	Arestad, Kirstan	Local Government Assistance	Sims, Brian
(with the exception of ECEAP)		Military Department	Faas, Paula
Court of Appeals	Faas, Paula	Minority & Women's Business Enterprises	Faas, Paula
Criminal Justice Training Commission	Faas, Paula	Municipal Research Council	Sims, Brian
Deferred Compensation Commission	Sund, Erik	Office of Administrative Hearings	Buchanan, Chelse
Department of Agriculture	Arestad, Kirstan	Office of Archaeology & Historic Preservation	Faas, Paula
Department of Corrections	Deschamps, Elaine	Office of Civil Legal Aid	Faas, Paula
Department of Ecology	Arestad, Kirstan	Office of Financial Management	Jones, Steve
Department of Employment Security	Faas, Paula	Office of Public Defense	Faas, Paula
Department of Financial Institutions	Faas, Paula	Office of the Administrator for the Courts	Faas, Paula
Department of Fish & Wildlife		Office of the Governor	Jones, Steve
Department of General Administration		Office of the Lieutenant Governor	Jones, Steve
Department of Health	·	Office on Indian Affairs	Faas, Paula
Department of Information Systems	·	Parks and Recreation Commission	Arestad, Kirstan
Department of Labor and Industries		Personnel Appeals Board	·
Department of Licensing (non-transportation portion		Pollution Liability Insurance Agency	
Department of Natural Resources	•	PSEA	·
Department of Personnel		Public Disclosure Commission	•
Department of Retirement Systems		Public Employment Relations Commission	·
Department of Revenue		Public Schools (K-12 Education)	
Department of Services for the Blind		Revenue Policy Issues	
Department of Veterans Affairs		School for the Blind	
DSHS – Administration & Support Services		School for the Deaf	•
DSHS – Alcohol and Substance Abuse		Secretary of State	
DSHS – Child Support Services	·	Senate	
DSHS – Children & Family Services	•	Sentencing Guidelines Commission	•
DSHS – Developmental Disabilities	• •	Special Appropriations to the Governor	• •
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DSHS - Economic Services	•	State Actuary	•
DSHS – Information System Services		State Auditor	*
DSHS – Juvenile Rehabilitation	• •	State Conservation Commission	
DSHS – Long Term Care		State Convention & Trade Center	·
DSHS – Medical Assistance	·	State Investment Board	
DSHS – Mental Health	•	State Lottery Commission	
DSHS – Payments to Other Agencies		State Patrol (non-transportation portion)	•
DSHS – Special Commitment Center	·	State Treasurer	*
DSHS – Vocational Rehabilitation Center		Statute Law Committee	Jones, Steve
Eastern Washington Historical Society	Faas, Paula	Sundry Claims	•
ECEAP (portion of CTED)	Moore, Bryon	Superintendent of Public Instruction	Moore, Bryon
Economic & Revenue Forecast Council	Carlson, Dean	Supreme Court	Faas, Paula
Employee Compensation/Health Benefits	Sund, Erik	Utilities & Transportation Commission	Arestad, Kirstan